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The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

FEB 09 2023

Accountability

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

= Required Field

Agency Name: Hannibal CSD Oswego  
 Mailing Address: 928 Cayuga Street  
Hannibal, NY 13074 County

Agency Code: 460701040000

Project Number: 5883-21-2340

Amendment #: 001

Contract #:

Contact Person: Nancy Henner Dingman

Tel: 315-564-7977

E-mail Address: nhenner@hannibalcsd.org

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

RECEIVED

FEB 17 2023

GRANTS FINANCE

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 2/7/2023

Signature: [Handwritten Signature]

**FOR DEPARTMENT USE ONLY**

Program Approval: [Handwritten Signature]

Date: 2/15/23

Finance: 2/17/23  
Logged

2/17/23 Mk  
Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	From the Original FS10, we would like to decrease some of the After Hours Tutoring for Girls on the Run registration fees. The next item is an update to the Original FS10 send (not a change from the 15 code). We would like to decrease the After Hours Tutoring program for a newly creation of an after school E-Sport advisor (for SEL component) as well as a creation of a "Unified Team" for our identified students (SEL Component and Children with Disabilities). We are looking at 2 stipends per year (2023 and 2024) for \$8,000 each: \$32,000 total).		\$15,000
16 - Support Staff Salaries			
40 - Purchased Services	Registration Fees for Girls on the Run and Heart & Soul. \$150 each for 100 Students. Girls on the Run and Heart & Soul would be an extension of Physical Education and Health as well as learning about teamwork, healthy relationships, and taking care of their physical, emotional, and mental health.	\$15,000	
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$ 15,000	(-) \$ 15,000
Net Increase or Decrease:		\$ 0	
Previous Budget Total:		\$ 228,021	
Proposed Amended Total:		\$ 228,021	

ENTER BUDGET >